

**LYON COUNTY SCHOOLS DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			<b>EOY 2011 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Lyon County High School	Permanent	9-12 Center	290/265
2. Middle			
a. Lyon County Middle School	Permanent	6-8 Center	213/356
3. Elementary			
a. Lyon County Elementary School	Permanent	K-5 Center	373/449
4. Preschool			
a. Lyon County Preschool	Permanent	PS	72/75

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, admin. areas, auditoriums, and gymnasiums.

		4,992 sf.		Music Bldg,
		56,546 sf.		High School
1.	Lyon County High School			
Major Renovation, including the Music Building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility.				
\$5,511,227				
Construct:	1	Standard Classroom	750 sf.	750 sf. 68% \$249,485
	1	Youth Services Center	300 sf.	300 sf. 68% \$99,794
2.	Lyon County Elementary			
64,226 sf.				
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility.				
\$1,688,784				
Construct:	1	Preschool Classroom	825 sf.	825 sf. 74% \$233,341
	1	Family Resource Center	300 sf.	300 sf. 74% \$84,851

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

2. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	#####

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

- 3. Construction of non-educational additions** or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Lyon County High School	56,546 sf.		
Construct:	1 Auditorium (350 seat)	3,500 sf.	68% \$1,164,265

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	2,400 sf. Major Renovation to include; site development, roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.		
	\$74,205		
2. Central Storage/Maintenance Facility			
Construct:	Construct a new central storage facility.	2,500 sf.	74% \$388,682

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|---|-----------|-----------|
| 3. Central Bus Garage   | 4,941 sf. |           |
| Major Renovation to include; site development, roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility. |           | \$111,414 |

<b>DISTRICT UNMET NEED</b>	<b>\$9,606,049</b>
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lyon County High School  
 Construct: 1 Sports Complex